

# University of Illinois

## Fiscal Year 2009 Budget Request

### FY2010 Operating Budget Request

The U of I requested an additional \$113 million from the state, which represents an 8 percent increase over the FY2009 base of \$1.4 billion. These additional funds will allow the University to strengthen academic quality, address facility operation needs, and meet inflationary costs.

### FY2010 Capital Requests

In addition to its operating budget, the U of I also relies on the state for construction funding. The state has not passed a capital construction bill since 2003. Following are the U of I's top capital requests:

- Repair and Renovation for all three campuses
- Lincoln Hall Remodeling, Urbana campus
- College of Medicine at Rockford Building and Program Support, Chicago campus
- Electrical and Computer Engineering Building, Urbana campus
- Integrated Bioprocessing and Research Lab, Urbana campus
- Dentistry Modernization/Code Compliance, Chicago campus
- Pharmacy Renovation and Addition, Chicago campus
- Public Safety Building, Springfield campus
- Disability Research, Resources and Education Services Building, Urbana campus
- Burrill Hall Remodeling, Urbana campus
- Science and Engineering Lab Renovation Phase I, Chicago campus
- Brookens Library Renovation, Springfield campus

### Healthy Returns – The Illinois Bill of Health (Chicago)

The high cost of training healthcare providers threatens the ability of UIC to continue to provide a high volume of highly trained medical professionals. Therefore, the University is requesting \$10 million a year in recurring funds to retain the best faculty in health science, provide equipment and technology upgrades in teaching facilities, keep tuition increases minimal, and prevent cuts in health science enrollments. UIC will require an additional \$5.5 million to expand enrollment by 20% (or 65 additional students), as requested by the Association of American Medical Colleges.

### Petascale Computing Facility (Urbana-Champaign)

The University is seeking \$60 million for a Petascale Computing facility at Illinois to hold the computer known as Blue Waters, which promises to be the fastest new supercomputer in the world. Blue Waters is supported by the National Science Foundation in partnership with IBM, the National Center for Supercomputing Applications, and the Great Lakes Consortium for Petascale Computation.

### Public Safety Building (Springfield)

The UIS Police Department currently operates out of a converted farmhouse. UIS, once mostly a commuter college, is now home to more than 1,150 residential students. UIS is in need of a new facility to properly interrogate witnesses, store evidence and provide space for its growing police force. UIS is seeking \$4 million for the construction of a 10,000 square foot structure. A newly constructed building would provide secure storage for evidence, weapons and other items, and will also meet with industry and government standards.